



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3

**SISTEMA MUNICIPAL DIF DE SAN VICENTE**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2025 Al 31/mar./2025  
(Cifras en Pesos)

Fecha y 12/may./2025  
hora de Impresión 07:02 p. m.

| Concepto                                                                                      | Egresos               |                                 |                       |                     |                     | Subejercicio          |
|-----------------------------------------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                                                                               | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado           | Pagado              |                       |
| <b>GOBIERNO</b>                                                                               | <b>\$1,354,230.00</b> | <b>\$117,000.00</b>             | <b>\$1,471,230.00</b> | <b>\$359,530.93</b> | <b>\$359,530.93</b> | <b>\$1,111,699.07</b> |
| LEGISLACIÓN                                                                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| JUSTICIA                                                                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| RELACIONES EXTERIORES                                                                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$1,354,230.00        | \$117,000.00                    | \$1,471,230.00        | \$359,530.93        | \$359,530.93        | \$1,111,699.07        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$805,770.00</b>   | <b>-\$117,000.00</b>            | <b>\$688,770.00</b>   | <b>\$90,855.91</b>  | <b>\$90,855.91</b>  | <b>\$597,914.09</b>   |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SALUD                                                                                         | \$0.00                | \$65,000.00                     | \$65,000.00           | \$60,563.91         | \$60,563.91         | \$4,436.09            |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                | \$15,000.00                     | \$15,000.00           | \$11,020.00         | \$11,020.00         | \$3,980.00            |
| EDUCACIÓN                                                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| PROTECCIÓN SOCIAL                                                                             | \$805,770.00          | -\$197,000.00                   | \$608,770.00          | \$19,272.00         | \$19,272.00         | \$589,498.00          |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSPORTE                                                                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COMUNICACIONES                                                                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TURISMO                                                                                       | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |



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| Concepto         | Egresos        |                                 |                |              |              | Subejercicio   |
|------------------|----------------|---------------------------------|----------------|--------------|--------------|----------------|
|                  | Aprobado       | Ampliaciones /<br>(Reducciones) | Modificado     | Devengado    | Pagado       |                |
| Total del Egreso | \$2,160,000.00 | \$0.00                          | \$2,160,000.00 | \$450,386.84 | \$450,386.84 | \$1,709,613.16 |

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L.E.P. AMARA ENRÍQUEZ YÁÑEZ  
  
PRESIDENTE DEL SMDIF

\_\_\_\_\_  
LIC. JESÚS EDUARDO ZÚÑIGA MONTALVO  
  
DIRECTOR GENERAL

\_\_\_\_\_  
LIC. MARGARITO HERRERA HERNÁNDEZ  
CONTRALOR INTERNO